**Agenda Item ____**

FY 2028 Board of Regents Budget

**RECOMMENDED DIRECTIVE:**

The proposed FY 2028 budget of $150,000 for the COM-FSM Board of Regents is hereby approved as recommended

| | FY2027 | FY2028 | Increase (Decrease) |
|---|---|---|---|
| Travel | $60,000 | $70,000 | 10,000 |
| Professional Development | 30,000 | 40,000 | 10,000 |
| Fundraising | 15,000 | 20,000 | 5,000 |
| OCE (consumable goods) | 15,000 | 20,000 | 5,000 |
| Total | $120,000 | $150,000 | 30,000 |

**DISCUSSION:**
The Board's proposed FY 2028 budget is 25% higher than the FY 2027 approved budget.

**ACTION TAKEN:** **VOTE:**

_____ Approved as presented _____aye _____nay
_____abstain

_____Approved w/ modifications

_____Disapproved

_____Deferred to a later meeting **DATE:** _____