

PMO Project Update for Calendar Year 2026

ONGOING

Malem Elementary School Improvement & Utwe Multipurpose building

Beca was selected for design in October 2025. Estimate contract fee negotiation to be completed in January 2026.

Kosrae Hospital Rehabilitation

The project is ongoing and is approximately 30% complete. The estimated completion date is July 9, 2027. The first phase including the inpatient ward, surgical building, electrical room and general outpatient will be completed by August 31, 2026. The contract is still at its original value: \$35,888,988.

Agriculture Citrus Greenhouse

The notice to proceed to VCS was issued on September 22nd and the completion date is March 21, 2026. Contract value: 72,736.00 and the work is 95% completed. Only ventilation fans and water spray nozzles and electrical service left to install.

DREA Piggery Rehab Project

The notice to proceed to VCS was issued on September 22, 2026 and the completion date is March 21, 2006. The contract value is: \$66,077.00 and the work is 95% completed. Remaining includes ist

Kosrae Runway Rehab (FAA AIP)

Work for phase 1 was bid in May. Road and Highway Builders of Hawaii were the low bidder for \$34.444 million. The Compact Infra construction grant request for \$2 million has been received and is awaiting appropriation by the FSM Congress. Schedule for bidding second stage is uncertain at this time.

Kosrae Airport Terminal Security Fencing (IMF)

PMW was low bidder for this project at \$99,972.50. NTP has been issued for State funded part of contract. The FSM funded part of the contract has now commenced. The project is now 75% complete but the work is on hold until the runway rehab contractor finalized the site needed for his asphalt batch plant. The work is still scheduled for completion in late May.

FSM Prioritized Road Investment and Management Enhancements-PRIME (World Bank)

Lelu Causeway Urgent Works: Based on recent WB Mission Aide Memoire, The environmental and social management plan (ESMP) to be submitted to Central Implementation Unit by March 25th. ESMP to be submitted to WB by April 3. Aide Memoire does not identify a date for inviting bids. Construction Budget \$3.02 million

Primary Road Vulnerability Assessment Informed Works: Causeway to Senny's Store

Design by Snowy Mountain Engineering Company (SMEC) in progress. World Bank previously asked that FSMG ensure that final design is completed by November 24 and bids to be invited in early April 2026. Based on recent WB mission, FSMG to submit final design packages to WB by April 16 and complete bid packages April 23. Construction budget \$2.88 million. The PRIME/SCORE project manager having completed is contract is departing Pohnpei on March 31.

FSM Strategic Climate Oriented Road Enhancement (SCORE)

Lelu Town Roads: Design by Snowy Mountain Engineering Company (SMEC) in progress. World Bank has previously asked that FSMG ensure that final design is completed by November 24 and bids to be invited in early April 2026. Based on recent WB mission, FSMG to submit final design packages to WB by April 16 and complete bid packages by April 23. Construction Budget \$2.83 million

Road Asset Management Database: The hardware was installed in Kosrae in third week of November. Training was held for PMO and DT&I personnel. Based on recent WB mission, FSMG to mobilize new Transportation Data Manager to Pohnpei by April 6th.

Road Crash Database: The database has been designed but data from States is lacking. World Bank has asked FSMG to fully implement the crash database in all 4 States by February 15, 2026. No new update on this issue available.

Motorization Road Map: A "Motorization Management Roadmap" was devised to address the following issues: 1 Improve Public Understanding, 2 Recommended minimum vehicle requirements for vehicle importation, 3 Improvements to the automotive repair sector, 4 Monitoring and Analysis and 5 Administration. This report was approved by the World Bank for implementation. No new information available.

Junk Car Disposal and Management: World Bank has asked FSMG to submit the final technical report for this initiative by January 15, 2026. Status if final report unknown at this time.

FSM Sustainable Road Infrastructure Investment Project (SRIIP) (Asian Development Bank)

This project includes road repairs from the Lelu Causeway to Tofol and Tafusak bypass road. The Tafunsak Bypass Road contract was given to VCS/PWS. NTP was on April 26, 2025. The contract completion date is April 26, 2026. To date only preliminary work has been completed. Construction Manager: SMEC started working with VCS in early November to resolve pending contract compliance issues. The Asphalt Mix Design for the pavement is still being worked on by lab in Saipan. We do not have an estimated contract completion date at this time.

The second bidding for the Causeway to Tofol segment was opened in May 2025. VCS/PWS was the low bidder. A notice of intent to award was issued but the actual notice of award has not been issued. FSM

PMU is considering other possible options. PMU currently waiting approval to rebid from ADB. Possible bid invitation in April.

DT&I Mechanic Shop Repairs

DT & I have completed a design for this project. USACE has asked that we submit structural calculations for this the proposed roofing system to facilitate their independent technical review. If this cannot be produced locally we contract out to a structural engineering consultant. Once completed, the ITR process may begin.

DT&I Office Building Repairs

DT & I have completed a design for this project. USACE has asked that we submit structural calculations for this the proposed roofing system to facilitate their independent technical review. If this cannot be produced locally we contract out to a structural engineering consultant. Once completed, the ITR process may begin.

Cultural Center Phase 1

The first phase of this project includes design and construction of the outdoor stage and bleachers. Design is currently complete. Final specifications are under review and will be completed in late March. After this construction package will be submitted for USACE review.

KHS T-3 Building Rehab FSM Skills & Employability Enhancement Project (SEEP) World Bank

This project is managed by FSM DoE. The notice to proceed was given to Padma Power on June 12, 2025. The contract value is \$86,533.60 and the contract completion date is : November 19, 2025. Currently the project is substantially complete. Negotiations are underway to agree on a extension of time and a change order for additional drainage work.

KHS Mechanic Shop Rehab FSM Skills and Employability Enhancement Project (SEEP) World Bank

This project is managed by FSM DoE. Padma Power was the only responsive bidder at \$136,522.98, almost 3 times the government estimate. Negotiation of the bid prices is being held until Padma Power completes the T-3 Renovation work and change orders.

Asphalt Pavement Spot Patching: Tafunsak Town and Tofol to Utwe (IMF)

Contract Value: \$480,506. Contractor VCS started work in Utwe in late September. Patching has reached Puk and is progressing well when weather permits. The project is approximately 90% completed. At the

request of DT&I some of the hot mix asphalt under this contract was allocated DT&I patching/paving work from Tofol to Tafunsak. The contract completion date is May 29, 2026.

Asphalt Pavement Sealing Main Road to Courthouse (IMF)

Contract Value: \$246,026. Contractor VCS has only mobilized to date. The work under this contract is now completed. The contract completion date is May 29, 2026.

Kosrae Hospital Quarantine Building Repairs (IMF)

Contract Value: 59,489.00 To date, contractor VCS has completed the walkway canopies for all 6 buildings except for final painting. The project is now 94% completed. The contract completion date is May 29, 2026.

Utwe Water System Repairs (IMF)

Contract Value: \$159,285. This project includes repairs to existing distribution piping in Utwe town and extension of water main to Mosral. Contractor VCS has not yet started work. There is some confusion about the work in Utwe Town. Scope of work in provide by KUA is too vague for contractor to locate items in Utwe town. There is also confusion as to whether the Government will provide materials for section 7 water line extension or not. PMO and DT&I will work together to resolve.

Paal and Mosral Shore Protection (Adaptation Fund)

The bid opening was held on February 17th. Bids were received as follows: VCS: \$1,958,958, ABCOR: \$778,445.10, PMW: \$189,805.10. The bid evaluation is ongoing and will be completed by April 5th.

PIPELINE

Okat Dock Repair

A team of SEABEES will replace cleats, bollards and damaged or missing concrete utility trench covers at the dock. PMO to draft opcon letter. Starting date is unknown at this time.

Okat Marina Boat Launching Ramp

A joint group of SEABEES and Underwater Construction Team will construct a concrete boat ramp at the Okat Marina. Location will be the same as the existing boat ramp. The timing of construction work is not clear at this time.

Okat Bridge Utility Relocation

The design by Pryzm Consulting is complete. Currently awaiting review of draft construction contract by USACE. Estimate construction to be in FY 27. Estimated cost is \$1.3 million.

Kosrae Hospital Operating Rooms Ceiling Repair IMF

The contract value is: \$6,061.60. Contractor VCS signed the contract on November 26th. Once the NTP is issued the work will commence. Work is substantially complete. Awaiting change order approval from PMU for lighting repairs.

COM Multipurpose Building for Kosrae Campus

The grant request has been submitted to OIA in FY 25 but approval is on hold due the late audit issue.

China Road Project

Grant amount \$20 million. This amount can provide spot repairs on 14 miles of road from Okat to Utwe or 6 miles of new full width pavement. We are awaiting site assessment and feasibility study to be undertaken by PRC.

KHS Building Repairs China Grant

Estimate for phase 1 Roof, floor, walls & Electrical: \$186,012.

Estimate for phase 2 Plumbing and Painting: \$191,893.

PMO awaiting meeting with KDoE to discuss scope cost and coordination issues.