



# Report to the Board of Regents

Administrative Services | Enrollment Management and Student Services | Instructional Affairs  
| Institutional Effectiveness and Quality Assurance

September 6, 2019, Meeting, Colonia, Yap, Federated States of Micronesia



## Department for Enrollment Management & Student Services

Admissions & Records | Center for Entrepreneurship | Counseling | Financial Aid | Security & Safety | Student Life

## FAO awarded 100% of the Pell-eligible students registered during summer 2019

953 students were awarded \$1.3 Million Pell Grant



Financial Aid Office (FAO) reported awarding \$1,387,110.67 Pell Grant to 953 students or 100% of the Pell-eligible students enrolled last summer 2019. Table below shows the distribution by campus:

Table 1. Summer 2019 Pell Grant

Campus	Enrollment (N)	Pell-Eligible (n)	n in % of N	Awarded Pell (A)	A in % of n	Pell in US\$
National	462	386	84%	386	100%	\$ 5,763,641.50
CTEC	272	239	88%	239	100%	350,516.00
Chuuk	203	168	83%	168	100%	248,405.17
Kosrae	93	84	90%	84	100%	115,061.00
Yap	105	76	72%	76	100%	96,767.00
<b>Total</b>	<b>1,135</b>	<b>953</b>	<b>84%</b>	<b>953</b>	<b>100%</b>	<b>\$ 1,387,110.67</b>

Director of FAO also reported that: (a) \$51,870.04 financial assistance from FSM National Scholarship and congress subsidies were awarded to 61 students during summer 2019; (b) 81 students received \$56,181.13 from Supplemental Education Grant (SEG); (c) 47 students received \$3,960.00 from the SEG Work-Study Program; and (d) three US former servicemen received \$2,805.75 from the US VA Work-Study Program.

## College graduated 59 students last summer 2019

The college graduated 59 students last summer 2019. Of the 59, 30 and 13 graduated from the National Campus and the Career & Technical Education Center (CTEC), 11 from Chuuk Campus, and five from Yap Campus.

We provide quality education today for a successful Tomorrow.

~COM-FSM Vision 2018-2023

## College enrolled 1,135 students last summer 2019 surpassing its enrollment revenue projection by 10%

New students are at their highest level for the past five summers



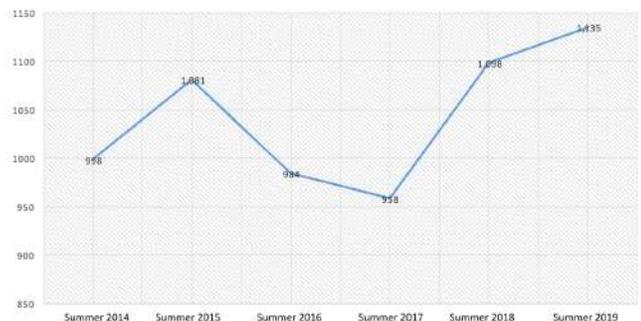
The college has a summer 2019 enrollment of 1,135 student head counts. If compared to the college's summer 2018 revenue and tuition fee projection, the figure indicates that the college surpassed its projection in head counts by 10%. Table below shows the college's summer 2019 enrollment in head counts vis-à-vis enrollment projection distributed by campus.

Table 2. Summer 2019 enrollment in head counts vis-à-vis enrollment projection distributed by campus

Campus	In Head Counts			
	Projection	Enrollment	CountDiff	% Diff
National	432	462	30	7%
CTEC	254	272	18	7%
Chuuk	128	203	75	59%
Kosrae	125	93	-32	-26%
Yap	90	105	15	17%
<b>Total</b>	<b>1,029</b>	<b>1,135</b>	<b>106</b>	<b>10%</b>

According to the college's Registrar, "The summer 2019 head count enrollment is the highest summer head count enrollment the college has recorded for the past five summers. Vis-à-vis summer 2018 enrollment, the college has seen a 3% increase in its head count enrollment."

Chart below shows the college's head count enrollment from summer 2014 to summer 2019.



New students are also at their highest level for the last five summers. Last summer 2019, the college registered 404 new students, representing 29% increase in new students vis-à-vis summer 2018.



## Center for Entrepreneurship

The Center strives to serve the COM-FSM community by providing assistance and expertise on small business development.

### Collaborative project with UNICEF

The Center for Entrepreneurship began a collaborative project with United Nations Children's Fund (UNICEF) focused on bringing hygienic practices to the local elementary schools. The Center's part in the collaboration would be to start a student-run local soap production company, which would be the primary supplier for the project. UNICEF would teach elementary students the importance of good hygiene and proper hand washing techniques as well as introducing "community hand-washing" systems in the elementary schools. The Associates of the Center contributed to the project by creating a song and dance that would be taught to the schools to add appeal to a younger audience.

### Greenhouse security fencing and renovation of the Center's Satellite Office



Donations from the Greenhouse investors went towards the erection of the security fencing that now surrounds the college's greenhouses. Additionally the container near the greenhouses was renovated and refashioned into office spaces. One of the office spaces was given to the Center as another operating station, mainly focused on greenhouse projects. The Center will be adding furniture and other amenities to the space after the windows have been repaired.

### Guam Small Business Administration Visit

Denise Mendiola from the Guam Small Business Administration met with the Center's Executive Director and the Administrative Specialist to discuss the possibility of the Center becoming the new Pohnpei Small Business Development Center. The transformation of the Center would bring in additional funding for the Center's programs as well as give business training and certification to the Center's personnel.

### College prepares for IPEDS 2019-2019 data collection cycle

IPEDS Fall 2019 survey opens September 4, 2019, and ends October 16, 2019

Integrated Postsecondary Education Data System (IPEDS) informed the college of the schedule for its Fall 2019, Winter 2019-2020, and Spring 2020 surveys. The completion of all IPEDS surveys is mandatory for all institutions that participate or are applicants for participation in any Federal financial assistance program authorized by Title IV of the Higher Education Act of 1965, as amended.

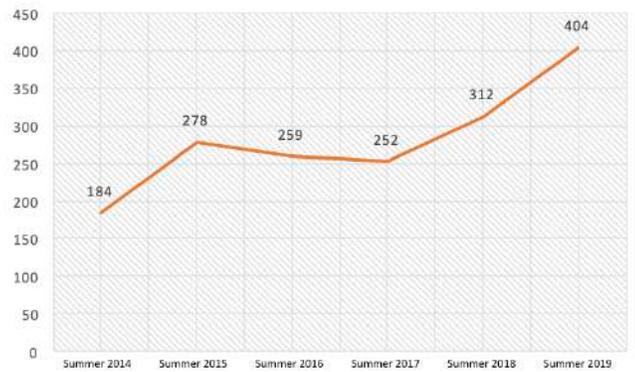
According to Vice President for Enrollment Management & Student Services (VPMESS) who is the designated IPEDS keyholder for the college, "The 2019-2020 IPEDS data collection cycle opened last August 7, 2019, and the surveys available for completion include: (a) registration; (b) information identification; (c) report mapping, if applicable; and (d) institutional characteristic header." On August 8, 2019, the college had completed all of these initial surveys.

IPEDS Fall 2019 survey will open on September 4, 2019, and will close on October 16, 2019. This survey includes the following components: (a) completions, which collects the number of degrees and certificates awarded by field of study, level of award, race/ethnicity, and gender between July 1, 2018, and June 30, 2019; and (b) 12-month enrollment, which collects unduplicated student enrollment counts and instructional activity data for an entire 12-month period.

VPMESS and the Institutional Research at the Office of Institutional Effectiveness (OIE), Department for Institutional Effectiveness & Quality Assurance (IEQA) have established October 2, 2019, as the in-house deadline for completing the IPEDS Fall 2019 survey, allowing more than adequate time to review of survey data for completeness and accuracy prior to submitting the survey on October 16, 2019.

### College enrolled ..... continued from page 1

Chart below shows the college's new student enrollment from summer 2014 to summer 2019.



### End-of-Summer 2019 Academic Standing

Of the 1,135 students who registered during summer 2019, 94% (or 1,065 head counts) completed the session in good academic standing, while 6% (or 70 head counts), were not in good academic standing. The college defines good academic standing as having a cumulative grade point average of 2.0 or above.



### College registered 1,905 students for fall 2019

Chuuk and National Campuses surpassed their fall 2019 enrollment revenue projections in head count by 9% and .01%, respectively

The college has a fall 2019 enrollment of 1,905 head counts with 22,897.5 registered credits (or equivalent to 1,907 full-time equivalent students). Table below shows the distributions by campus:

**Table 3.** Fall 2019 enrollment in head counts, registered credits, and full-time equivalent (FTE) students

Campus	Head Counts	Credits	FTE
National	958	12,213.5	1,018
CTEC	386	4,424	369
Chuuk	274	3,169	264
Kosrae	131	1,394	116
Yap	156	1,679	140
<b>Total</b>	<b>1,905</b>	<b>22,879.5</b>	<b>1,907</b>