College of Micronesia-FSM Mission Fulfillment Indicators

Mission Statement: The College of Micronesia-FSM is a learner-centered institution of higher education that is committed to the success of the Federated States of Micronesia by providing academic and career & technical educational programs characterized by continuous improvement and best practices.

Accreditation Standard I.A.2. The institution uses data to determine how effectively it is accomplishing its mission, and whether the mission directs institutional priorities in meeting the educational needs of students.

Mission fulfillment is determined by the college meeting a minimum threshold. Achievement of each individual indicator is measured relative to a range based on a corresponding threshold level and represented by achievement status.

- Green is achieved;
- Yellow is minimally achieved; and
- Red is not achieved.

COM-FSM is considered to be fulfilling its mission provided no more than seven (29%) of the 24 total indicators are at the red level so that the college attains at least 17 (71%) of its indicators within the achieved (green) or minimally achieved (yellow) range.

COM-FSM Status of Mission Indicators

Mission Statement	Measures of Success	Most Recent Indicator Data	Threshold	Type of Threshold	Achievement
Criteria					Status
The College of	Academic Challenge	CCSSE Benchmark Score 50.1	CCSSE Benchmark Score:	National benchmark	
Micronesia-FSM is a	Benchmark (CCSSE 2016)		Green ≥50.0		
learner-centered			Yellow =47.0-49.9		
institution of higher			Red < 47.0		
education	Student faculty interaction	CCSSE Benchmark Score 46.4	CCSSE Benchmark Score:	National benchmark	
	benchmark (CCSSE 2016)		Green ≥50.0		
			Yellow =47.0-49.9		
			Red < 47.0		
	Support for learners	CCSSE Benchmark Score 70.7	CCSSE Benchmark Score:	National benchmark	
	benchmark (CCSSE 2016)		Green ≥50.0		
			Yellow ≥47.0-49.9		
			Red <47.0		
	Percent credit hours taught by	98.06% of credits taught by full	Percent of credits taught by full time faculty:	National benchmark	
	full time faculty (NCCBP	time faculty	Green ≥75%		
	2016-17 Report)	NCCBP %Rank >99%	Yellow =64-74.9%		
			Red <64%		
	Average credit section size	16.32 students per credit section	Students per credit section size	National benchmark	
	(NCCBP 2016-17)	size	Green ≤ 25.0		
	,	NCCBP %Rank 33%	Yellow =25.1-30		
			Red >30		

Mission Statement Criteria	Measures of Success	Most Recent Indicator Data	Threshold	Type of Threshold	Achievement Status
	Percent full time students (NCCBP 2016-17 Report)	70.3% of students are full time (12 or more credits) NCCBP %Rank 98%	Students full time (12 or more credits) Green ≥70% Yellow =50-69% Red <50	National benchmark	
	Average student semester credits earned	9.3 average semester credits earned fall 2016	Average semester credits earned Green ≥9.0 Yellow =8.7-8.9 Red <8.7	Local benchmark	
that is committed to the success of the Federated States of Micronesia	College provides higher education (HE) access to all four states of the FSM (fall 2017 college)	State College Census Difference Chuukese 16.0% 47.4% -31.4% Kosraean 11.4% 6.4% 5.0% Pohnpeian 58.6% 35.1% 23.5% Yapese 13.3% 11.1% 2.2% Total 99.3% 100% (other = 0.7%) *Keeping in mind that not all factors are within the direct control of COM-FSM. However, the college is tasked with taking efforts to improve access and equity when there is imbalance in representation.	Census population for all four states compared to student population within COM-FSM: Green = COM-FSM provides HE access to all four states and at least 10% of the college's students will come from each FSM state. Yellow = Direct access is provided, but less than 10% of the college's students come from each FSM state; however college can document efforts to mitigate underrepresentation. Red = Either direct access to all four states is not provided or there is one or more underrepresented population for whom the college cannot document actions to mitigate imbalance.	Local benchmark	
	Number of certificates awarded	122 certificates earned AY2016- 2017	Number certificates earned annually: Green ≥100 Yellow =90-100 Red <90	Local benchmark	
	Number of degrees awarded	246 degrees earned AY2016-2017	Number degrees earned annually: Green ≥280 Yellow =260-279 Red <260	Local benchmark	
	Graduate Employment Rates: % of students that completed a CTE program and are employed in related field.	% of students that completed a career program and are employed in a related field 18.50% (2016-2017)	Percent students that completed a career program and are employed in related field: Green ≥18% Yellow =14-17.9% Red <14%	Local benchmark	

Mission Statement Criteria	Measures of Success Most Recent Indicator Data		Threshold	Type of Threshold	Achievement Status	
		*acknowledging local labor market challenges				
	Teacher certification examination pass rate	84.0% examination pass rate (AY2016-2017)	Examination pass rate: Green ≥76% Yellow =70-75.9%% Red <70%	Local benchmark		
	Programs linked to FSM developmental priorities as specified in the <u>FSM Stategic</u> <u>Development Plan</u> (2004-2023)	Agriculture (2), Education (2), HTM, FMI (3), Marine Science, HCOP, Public Health, and Nursing. Current total: 12	Green = 5 or more programs linked to the FSM Strategic Development Plan Yellow = 3-4 programs linked to the FSM Strategic Development Plan Red <3 programs linked to FSM Strategic Development Plan	Local benchmark		
by providing academic and career & technical educational programs characterized by	Active and collaborative learning benchmark (CCSSE 2016)	CCSSE Benchmark Score 62.2	CCSSE Benchmark Score: Green ≥50.0% Yellow =47.0-49.9% Red <47.0	National benchmark		
continuous improvement and best practices.	Guided pathways (local)	Two completed AY2016-2017	Local: Each year the college will create at least 2 guided pathways for its two-year programs: Green: ≥2 Yellow = 1 Red = 0	Local benchmark		
	Graduation rate 100% (2 years)	COM-FSM will be at least in the median graduation rate in the Western Pacific (PPEC) and meet its ISS of 6%. IPEDS data Pacific median graduation rate 2% (2011 cohort).	Graduation rate (completed in 2 years): Green ≥6% Yellow =2-5.9% Red <2%	Regional benchmark		
	Graduation rate 150% (3 years) Percent full-time, first-time students that completed in 3 years (150%)	COM-FSM rate 7.7% COM-FSM will be at least in the median graduation rate in the Western Pacific (PPEC) and meet its ISS of 16.0%. IPEDS data Pacific median graduation rate 8% (2011 cohort). COM-FSM rate 21.9%	Graduation rate (completed in 3 years): Green: ≥16% Yellow =8-15.9% Red <8%	Regional benchmark		
	Graduation rate 200% (4 years)	COM-FSM vill be at least in the median graduation rate in the Western Pacific (PPEC) and meet its ISS of 25.0%. IPEDS data	Graduation rate (completed in 4 years): Green: ≥25% Yellow =12-24.9% Red <12%	Regional benchmark		

Mission Statement Criteria			Threshold	Type of Threshold	Achievement Status	
		Pacific median graduation rate				
		12% (2011 cohort).				
		COM-FSM rate 29%				
	Transfer rate	COM-FSM will meet its ISS of 3%	Pacific regional transfer rate:	Regional benchmark		
		and be at least at the median	Green: ≥10%			
		transfer rate in the larger Pacific	Yellow =3-9.9%			
		(PPEC and Hawaii Community	Red = <3%			
		Colleges) (IPEDS data Pacific				
		median transfer rate 10%).				
		COM-FSM 0.74% (2016-2017).				
	Fall-to-spring persistence rate	Fall 2015-2016 persistence rate	Fall-to-spring persistence	Local benchmark		
		88%	Green ≥87.0%			
			Yellow =70-86.9%			
		F 10045 2044	Red <70%	T 11 1 1		
	Fall-to-fall persistence rate	Fall 2015-2016 persistence rate 64%	Fall-to-fall Persistence Green ≥61%	Local benchmark		
		04/0	Yellow =55-60.9%			
			Red <55%			
	Course Completion Rate (%	Percent Students that received an	% Passing Grade (A, B, C, Pass)	Local benchmark		
	A, B, C, or P)	A, B, C, or pass grade 70.9% (fall	Green >70%			
		2016)	Yellow =68-69.9%			
			Red <68%			
	Institution-wide Credit Grades	% Completed 94.0%	% Completed	Local benchmark		
	Success Rates (NCCBP Fall	, - 30 111 p-1112p	Green >91%			
	2017) – Completion Rates		Yellow =84.5-91%			
			Red <84.5%			
	Meeting or exceeding	Accreditation Status – US	Green = Regional accreditation without	Regional benchmark		
	Accreditation Standards	Regional Accreditation	sanction			
			Yellow = Regional accreditation with			
			warning status			
			Red =Regional accreditation with probation			
			or show cause status			

Tally of Benchmark Indicator Types

Mission Aspects	Local Benchmark Indicators	Regional Benchmark Indicators	National Benchmarks Indicators	Total Indicators
The College of Micronesia-FSM is	1	0	6	7
a learner-centered institution of				

higher education				
that is committed to the success of	6	0	0	6
the Federated States of Micronesia				
by providing academic, career and	5	5	1	11
technical educational programs				
characterized by continuous				
improvement and best practices.				
Total Indicators	12	5	7	24

Mission Achievement October 2017

Mission Aspects	Local Benchmark Indicators		Regional Benchmark Indicators		National Benchmarks Indicators		Total Indicators		
	Achieved	Total	Achieved	Total	Achieved	Total	Achieved	Total	Percent Achievement
The College of Micronesia- FSM is a learner-centered institution of higher education	1	1	n/a	0	5	6	6	7	85.7%
that is committed to the success of the Federated States of Micronesia	5	6	n/a	0	n/a	0	5	6	83.3%
by providing academic, career and technical educational programs characterized by continuous improvement and best practices.	5	5	4	5	1	1	10	11	90.9%
Total Indicators	11	12	4	5	6	7	21	24	87.5%
Percent Achievement	91.7	0/0	80%	/ ₀	85.	7%	87	5%	

COM-FSM has achieved (green), or minimally achieved (yellow), 87.5% (21/24) of its mission indicators, exceeding the required 71% (17/24) necessary for mission fulfillment.